OMB Control Number 1840-0849 Expires 5/31/2024

# Quarterly Budget and Expenditure Reporting for all HEERF I, II, and III grant funds

**Institution Name:** Indian River State College **Date of Report:** 01/10/24 **Covering Quarter Ending:** December 31

**PR/Award Number(s):** P425E 202786 P425F 201115 P425J _____ P425K _____ P425L 200649

P425M _____ P425N _____ P425Q _____ P425S _____ P425T _____

Final Report? (O9534 2.456ep

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|---|---|---|---|---|
| | What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balance upon receiving affirmative written consent from students to do so? If funds were not used for this purpose, report $0. Include only amounts that benefited students who did directly receive Emergency Financial Aid Grants. | $ 0.00 | $ 0.00 | $ 0.00 |
| **HEERF (a)(1) Institutional Portion Amount Disbursed** | What was the amount disbursed by to students as Emergency Financial Aid Grants? | $ 0.00 | $ 0.00 | $ 0.00 |
| | What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balances? If funds were not used for this purpose, report $0. Include only amounts that benefited students who did directly receive Emergency Financial Aid Grants. | $ 0.00 | $ 0.00 | $ 0.00 |
| **HEERF (a)(2) Amount Disbursed (HBCUs, TCCUs, MSIs, and SIP)** | What was the amount disbursed by to students as Emergency Financial Aid Grants? If funds were not used for this purpose, report $0. | $ 0.00 | $ 0.00 | $ 0.00 |

or



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| Covering the cost of providing additional technology hardware to students, such as laptops or tablet9T3ptit | | | | |
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| Providing or subsidizing mental health resources for students who are experiencing additional mental health needs as a result of the COVID-19 pandemic, such as increasing the supply, diversity, and cultural competency of mental health providers; connecting students to care; and investing in community services and creating a culture of wellness and support.[7] | $16,000.00 | $ 0.00 | $ 0.00 | Mental health and behavioral health services rendered to students in response to the effects of the COVID-19 pandemic. |
| Conducting direct outreach to financial aid applicants about the opportunity to receive a financial aid adjustment due to the recent unemployment of a family member or independent student, or other circumstances, described in section 479A of the Higher Education Act of 1965.[8] | $ 0.00 | $ 0.00 | $ 0.00 | |
| Replacing lost revenue from all sources.[9] | $ 0.00 | $ 0.00 | $ 0.00 | |
| Other Uses of (a)(1) Institutional Portion funds. | $68,746.00 | $13,000.00 | $ 0.00 | Scholarship Management Program with an Online platform, designed to assist students obtain scholarship funding; equipment and supplies to protect campuses from threats initiarn scy |
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c) Estimate how much of the lost revenue reported above came from each of the following sources (if applicable):

| Source of Lost Revenue | Estimated Amount | Explanatory Notes |
|---|---|---|
| Academic sources | $ 0.00 | |
| Unpaid student accounts receivable or other student account debts (including tuition, fees, and institutional charges) | $ 0.00 | |
| Room and board | $ 0.00 | |
| Enrollment declines, including reduced tuition, fees, and institutional charges | $ 0.00 | |
| Supported research | $ 0.00 | |
| Summer terms and camps | $ 0.00 | |
| Auxiliary services sources | $ 0.00 | |
| Cancelled ancillary events | $ 0.00 | |
| Disruption of food service | $ 0.00 | |
| Dormitory services | $ 0.00 | |
| Childcare services | $ 0.00 | |
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| Lease revenue | $ 0.00 | |
| Royalties | $ 0.00 | |
| Other operating revenue | $ 0.00 | |
| **Total (a)(1) funds** | $0.00 | |
| **Total (a)(2) funds** | $ 0.00 | |
| **Total (a)(3) funds** | $ 0.00 | |
| **TOTAL HEERF** | $ 0.00 | |

needed, and completing and reviewing the collection of information. Under the PRA, participants are required to respond to this collection to obtain or retain benefit. If you have any comments