

Indiantown Charter High School  
at Indian River State College  
Operations and Charter School Annual Budget  
Fiscal Year 2024-2025

| Budgeted Revenues                                     | Operations<br>Budget<br>Fiscal Year 2024-2025 |
|---|---|
| <i>Total Revenues</i>                                 | \$ 929,533                                    |
| <i>Total Revenues and Fund Balances Reserves</i>      | \$ 929,533                                    |
| Budgeted Expenditures                                 |   |
| <i>Personnel</i>                                      |   |
| <i>Total Personnel</i>                                | \$ 1,425,685                                  |
| <i>Books, Supplies &amp; Curriculum</i>               |   |
| <i>Total Books, Supplies &amp; Curriculum</i>         | \$ 61,000                                     |
| <i>Categoricals</i>                                   |   |
| <i>Total Categoricals</i>                             | \$ 2,700                                      |
| <i>Services, Insurance &amp; Development</i>          |   |
| <i>Total Services, Insurance &amp; Development</i>    | \$ 246,650                                    |
| <i>Facilities, Capital &amp; Contingency</i>          |   |
| <i>Total Facilities, Capital &amp; Contingency</i>    | \$ 314,500                                    |
| <i>Total Budgeted Expenditures</i>                    | \$ 2,050,535                                  |
| Fiscal Year 2024-2025 (Deficit)/Expected Contribution | \$ (1,121,002)                                |